

나. 세출결산

○ 총괄

- 부문별조서

일반회계

(단위: 원)

과목 (분야 - 부문)	예산액 ㉑	예산성립후 증감㉒			예산현액 ㉓=㉑+㉒	지출액 ㉔	다음연도 이월액				보조금 반납액 ㉕	집행잔액 ㉖=㉓-㉔-㉕-㉗			
		전년도이월액	이용	수입대체경비			계 ㉘	명시이월 ㉙	사고이월 ㉚	계속비이월 ㉛		계 ㉜=㉑+㉕ +㉖+㉗+㉘+㉙	보조금 정산잔액㉞	예산 결감액㉟	계획변경등 집행사유미발생㊱
		예비비사용액	전용	변경											
합계	6,824,527,489,000	146,418,341,694			6,970,945,830,694	6,689,019,044,456	189,787,616,734	145,402,067,108	25,111,459,430	19,274,090,196	1,822,554,876	90,316,614,628	1,341,986,787	2,031,615,942	8,042,017,750
													998,649,900	47,211,582,249	30,690,762,000
일반공공행정	458,720,745,000	5,033,141,300			464,349,529,300	446,396,010,090	870,562,000	751,447,000	119,115,000		8,070,040	17,074,887,170	5,242,170	1,562,362,700	46,000,000
		595,643,000											29,548,460	15,431,733,840	
입법및선거관리	5,561,714,000	967,063,600			6,545,977,600	6,206,900,788						339,076,812		2,800,000	
		17,200,000												336,276,812	
지방행정·재정지원	378,509,304,000	285,000,000			378,803,814,000	363,770,571,617					370	15,033,242,013	300	1,414,150,000	
		9,510,000												13,619,091,713	
재정·금융	2,000				2,000							2,000		2,000	
일반행정	74,649,725,000	3,781,077,700			78,999,735,700	76,418,537,685	870,562,000	751,447,000	119,115,000		8,069,670	1,702,566,345	5,241,870	145,412,700	46,000,000
		568,933,000											29,548,460	1,476,363,315	
공공질서및안전	220,010,137,000	8,002,823,290			229,849,187,290	216,321,394,140	13,046,233,550	13,046,233,550			63,112,240	418,447,360	66,238,220	20,510,570	33,751,000
		1,836,227,000											212,329,300	85,618,270	
경찰	288,811,000				288,811,000	278,086,700						10,724,300		4,495,500	
														6,228,800	
재난방재·민방위	130,438,520,000	8,002,823,290			140,277,570,290	126,760,501,440	13,046,233,550	13,046,233,550			63,112,240	407,723,060	66,238,220	16,015,070	33,751,000
		1,836,227,000											212,329,300	79,389,470	
소방	89,282,806,000				89,282,806,000	89,282,806,000									
교육	238,470,460,000				238,470,460,000	238,449,737,850						20,722,150	5,488,960	13,000,000	
														2,233,190	
유아및초중등교육	218,744,837,000				218,744,837,000	218,744,002,570						834,430		834,430	
고등교육	18,472,920,000				18,472,920,000	18,453,032,280						19,887,720	5,488,960	13,000,000	
														1,398,760	
평생·직업교육	1,252,703,000				1,252,703,000	1,252,703,000									
문화및관광	389,262,880,000	5,515,872,341			401,407,959,341	392,199,719,265	6,577,379,280	4,745,229,280	1,832,150,000		256,362,420	2,374,498,376	54,925,280	36,400,000	1,146,344,100
		6,629,207,000											303,859,500	832,969,496	

* 다음연도 이월액은 자금없는 이월액을 포함

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(단위:원)

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		전년도이월액	이용	수입대체경비			계 ㉛	명시이월 ①	사고이월 ②	계속비이월 ③		계 ㉜=㉔+㉕ +㉖+㉗+㉘+㉙	보조금 정산잔액④	예산 결감액⑤	계획변경등 집행사유미발생⑥	
		예비비사용액	전용	변경												낙찰차액⑦
주택	79,878,774,000				79,878,774,000	79,877,608,400						1,165,600				
사회복지일반	34,798,259,000				34,954,178,000	34,887,997,390					28,476,100	37,704,510	7,405,240	6,900,000		
		155,919,000												23,399,270		
보건	167,372,707,000	717,307,080			169,999,058,080	162,291,154,950	6,695,856,270		405,896,270	6,289,960,000	379,676,660	632,370,200	79,825,290	1,755,000	135,813,000	
		1,909,044,000											13,870,740	401,106,170		
보건의료	162,250,603,000	717,307,080			164,777,154,080	157,091,242,090	6,695,856,270		405,896,270	6,289,960,000	372,649,620	617,406,100	72,798,270	1,755,000	135,813,000	
		1,809,244,000											13,870,740	393,169,090		
식품의약품안전	5,122,104,000				5,221,904,000	5,199,912,860					7,027,040	14,964,100	7,027,020			
		99,800,000												7,937,080		
농림해양수산	743,168,917,000	25,182,085,990			770,409,156,990	738,849,646,692	26,615,743,630	22,219,744,550	3,871,578,080	524,421,000	465,690,936	4,478,075,732	267,478,284	49,208,000	932,559,000	
		2,058,154,000											82,929,480	3,145,900,968		
농업·농촌	462,202,894,000	16,751,588,640			479,960,086,640	471,221,297,162	5,085,166,630	3,096,238,000	1,988,928,630		160,764,910	3,492,857,938	112,117,040	41,208,000	600,959,000	
		1,005,604,000											63,259,480	2,675,314,418		
임업·산촌	196,945,313,000	2,775,695,900			200,491,558,900	183,113,248,980	16,946,677,550	14,824,607,100	1,597,649,450	524,421,000	229,980,675	201,651,695	103,883,075	7,300,000		
		770,550,000												90,468,620		
해양수산·어촌	84,020,710,000	5,654,801,450			89,957,511,450	84,515,100,550	4,583,899,450	4,298,899,450	285,000,000		74,945,351	783,566,099	51,478,169	700,000	331,600,000	
		282,000,000											19,670,000	380,117,930		
산업·중소기업및에너지	761,418,967,000	17,348,944,900			779,717,571,900	771,570,870,138	691,635,938	598,635,938	93,000,000			7,455,065,824	3,913,100	21,460,800	1,051,100,000	
		949,660,000											111,945,000	6,266,646,924		
산업금융지원	17,023,102,000				17,023,102,000	16,660,567,910						362,534,090				
														362,534,090		
산업기술지원	16,321,244,000				16,321,244,000	16,296,312,210						24,931,790				
														24,931,790		
무역및투자유치	11,496,446,000	19,000,000			11,515,446,000	11,314,776,530						200,669,470		8,000,000	7,500,000	
														185,169,470		
산업진흥·고도화	665,317,527,000	17,178,519,900			682,950,706,900	675,680,976,010	603,635,938	598,635,938	5,000,000			6,666,094,952	3,913,100	13,460,800	1,025,600,000	
		454,660,000											30,065,000	5,593,056,052		
에너지및자원개발	51,260,648,000	151,425,000			51,907,073,000	51,618,237,478	88,000,000		88,000,000			200,835,522				18,000,000
		495,000,000											81,880,000	100,955,522		
교통및물류	314,994,430,000	43,460,846,732			360,380,704,732	283,820,829,144	73,376,424,876	54,372,653,300	6,676,600,380	12,327,171,196	2,990,520	3,180,460,192	383,640,956	72,968,000		
		1,925,428,000											184,270,720	2,539,580,516		
도로	262,529,669,000	42,986,346,732			306,367,436,732	235,283,688,780	70,287,624,876	54,372,653,300	6,097,800,380	9,817,171,196		796,123,076	361,036,260	68,426,000		
		851,421,000												366,660,816		
도시철도	431,941,000	55,000,000			486,941,000	468,087,400						18,853,600		2,842,000		
														16,011,600		

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		전년도이월액	이용	수입대체경비			계 ㉚	명시이월 ㉛	사고이월 ㉜	계속비이월 ㉝		계 ㉙=㉖+㉗+㉘+㉚	보조금 정산잔액㉞	예산 절감액㉟	계획변경등 집행사유미발생㊱
		예비비사용액	전용	변경											
대중교통·물류등기타	52,032,820,000	419,500,000			53,526,327,000	48,069,052,964	3,088,800,000		578,800,000	2,510,000,000	2,990,520	2,365,483,516	22,604,696	1,700,000	
		1,074,007,000											184,270,720	2,156,908,100	
국토및지역개발	492,430,726,000	34,085,586,610			526,516,312,610	461,526,941,913	58,942,022,330	47,292,800,990	11,649,221,340		25,299,757	6,022,048,610	22,862,300	26,652,500	4,294,420,300
													5,514,250	1,672,599,260	
수자원	218,626,137,000	19,003,529,570			237,629,666,570	182,235,883,170	54,998,415,330	45,767,950,990	9,230,464,340			395,368,070			450,000,000
													△54,631,930		
지역및도시	273,804,589,000	15,082,057,040			288,886,646,040	279,291,058,743	3,943,607,000	1,524,850,000	2,418,757,000		25,299,757	5,626,680,540	22,862,300	26,652,500	3,844,420,300
													5,514,250	1,727,231,190	
과학기술	3,404,370,000				3,404,370,000	3,398,741,650						5,628,350			
														5,628,350	
과학기술연구지원	3,404,370,000				3,404,370,000	3,398,741,650						5,628,350			
														5,628,350	
예비비	48,029,044,000				30,690,762,000							30,690,762,000			30,690,762,000
		△17,338,282,000													
예비비	48,029,044,000				30,690,762,000							30,690,762,000			30,690,762,000
		△17,338,282,000													
기타	520,954,126,000				520,954,126,000	506,178,977,020					33,637,303	14,741,511,677	307,906,817	203,686,922	32,000,000
														14,197,917,938	
기타	520,954,126,000				520,954,126,000	506,178,977,020					33,637,303	14,741,511,677	307,906,817	203,686,922	32,000,000
														14,197,917,938	